

**Budget Allocations and Expenditures during the last 05 financial years on
account of Chemical /Glassware purchase**

S.No	Financial Year	Allocated Budget	Expenditure	Remarks
1	2013-14	a) Non-plan= 4,50,000/-(90%) b) Payment Seat share = 2,86,125/- Total = Rs 7,36,125/-	Rs. 7,36,125/-	
2	2014-15	c) Non-plan= 4,50,000/-(90%) d) Payment Seat share = 2,86,125/- Total = Rs 7,36,125/-	Rs. 7,36,125/-	
3	2015-16	e) Non-plan= 517000/- f) Payment Seat share = 551250/- Total = Rs 10,68,250/-	Rs. 11,98,198/-	A deficit of Rs 1,29,948/- was paid by debit to un-spent grant under other heads of the payment share
4	2016-17	a) Non-plan= 4,65,300/ (90%) b) 35% of Payment Seat share = 7,08,750/- Total = Rs 11,74,050/-	Rs. 12,94,486/-	A deficit of Rs 1,20,436/- was paid by debit to un-spent grant under other heads of the payment share. Overall, 100% payment Seat funds were released to the Department
5	2017-18	a) Non-plan= Nil b) Payment Seat share = 7,00,000/- c) Additional grant = 2,58,000/- Total = Rs 9,58,000	Rs. 13,71,049/-	A deficit of Rs 3,01,575/- was paid by debit to un-spent grant under other heads of the payment share
6.	2018-19	a) Non-plan= Nil b) Payment Seat share = 7,80,000/-	Current session	-


Head, Department of Chemistry


Teacher In-charge