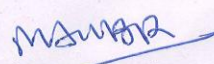
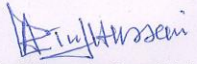


**4.2.4 Budget and expenditure details of last five years pertaining to the purchase of Books & Journals.**

Sr. No.	Year	Budget	Expenditure
1	2013 – 2014	a. Annual budget Rs. 1,38,600/=	Rs. 1,38,600/=
		b. UGC Gen. Dev. Assistant under 12 <sup>th</sup> plan (Adhoc) Rs. 75,000/=	Rs. 75,000/=
		c. Self Finance Share Rs. 79,000/=	Rs. 79,000/=
2	2014 – 2015	a. Annual Budget Rs. 1,38,600/=	Rs. 1,38,600/=
		b. Self Finance Share Rs. 81,000/=	Rs. 81,000/=
3	2015-2016	a. Annual Budget Rs. 1,38,600/=	Rs. 1,38,600/=
		b. 12 <sup>th</sup> Plan (2015 – 2016) Rs. 80,000/=	Rs. 80,000/=
		c. Self Finance Share Rs. 2,02,500/=	Rs. 1,12,299/= (+ kindle books Rs 90,201.00 )
4	2016 – 2017	a. Annual Budget 30% eBooks AIL,UOK Rs. 1,38,600/=	Rs. 97,020/=
		b. 12 <sup>th</sup> Plan (016 - 2017) (Rs. 1.10lacs)	Rs. 1.10 lacs
		c. Self Finance Share (Rs. 2,02,500/=)	Rs. 1,86,846.91
5	2017 – 2018	a. Annual Budget (Rs. 1,38,600/=)	Rs. 1,38,600=91

  
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Head of the Department

  
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