

Budget Expenditures during the last **05 financial years** debited to consolidated Local Funds on account of infrastructure.

S.No.	Financial Years	Details of Expenditure	Total Expenditure	Remarks
01.	2013-14	a: Fabrication of board with names of Heads of the department = <b>Rs. 4200.00/-</b> b: Notice Board for H.O.Ds Office chamber = <b>Rs. 2500.00/-</b>	Rs. 6700.00/-	
02.	2014-15	a: Installation of Sink in Physical Chemistry Lab = <b>Rs. 3000.00/-</b> b: Renovation of Distillation Unit of the department = <b>Rs. 15000.00/-</b> c: Installation of Gyser in Faculty bathroom = <b>Rs. 8805.00/-</b>	Rs. 26,805.00/-	
03.	2015-16	a: Installation of Vertical blind in Computer Lab = <b>Rs. 17,708.00/-</b> b: Installation of curtains in Classroom = <b>Rs. 10,225.00/-</b> c: Installation of bench-cum-desks in 2 PG Classrooms of the department = <b>Rs. 3,99,582.00/-</b> d: Furnishing for 03 faculty rooms of the department= <b>Rs. 21,273.00/-</b> e: Installation of Name Board in the department = <b>Rs. 16,200.00/-</b>	Rs. 4,64,988/-	
04.	2016-17	a: Installation of Notice Board of the department = <b>Rs. 2,800.00/-</b> b: LPG connection in M.Sc. Chemistry Lab = <b>Rs. 19,375.00/-</b> c: LPG connection in M.Sc. Chemistry Lab =		

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		<b>Rs. 19,215.00/-</b> d: LPG connection in M.Sc. Chemistry Lab = <b>Rs. 19,322.00/-</b> e: Procurement of Gas Heater for the department = <b>Rs. 8,500.00/-</b>	<b>Rs. 69,212.00</b>	
05.	2017-18	a: Procurement of Laser Jet Printer for the department = <b>Rs. 17,574.00/-</b> b: Purchase of 15 KVa UPS as infrastructure = <b>Rs. 2,00,000.00/-</b> c: Procurement of 7 Antivirus for the department = <b>Rs. 4,100.00/-</b> d: Renovation of M. Sc. 4 <sup>th</sup> Semester Lab <b>Rs. 18,180.00/-</b>	<b>Rs. 2,39,854</b>	

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Head,  
Department of Chemistry

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Teacher In Charge

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